CONSOLIDATED PROCUREMENT AND DISPOSAL PLAN FOR GOODS, WORKS AND NON- CONSULTANCY SERVICES & NON- CONSULTANCY SERVICES FOR SUBMISSION TO THE TREASURY, PPDA AND PUBLICATION

PROCURING AND DISPOSING ENTITY: NANSANA MUNICIPAL COUNCIL

FINANCIAL YEAR: 2025/2026

No	Subject of Procurement	Curre	Estimate d cost UGX	Mult i- year Proc ure men t whe re appl icabl e	Source of funding	Procure ment Method	Contract Type	Pre- quali ficati on (Yes or No)	Appl y Rese rvati on sche me (Yes or no)	Appl y Reser vatio n (Loca l provi ders, speci al inter est grou ps	Invita Bids Bid invit atio n Date	Bid Clos ing/ Ope nin g dat e	App rov al of Eval uati on rep ort dat e	Aw ard Not ifica tion dat e	Con trac t Sig nin g Dat e	Comp letion Date
	NABWERU DIVISION															
1.	Maintenance of 3(three) football pitches of i.Jinja Kaloori ii.Kawanda iii.Kanyange	UGX	50,000,0	Not Appl icabl e	LRR/Pro perty Rates	Open Nationa I bidding	Framew ork contract	YES	No	No	10 th June 2025	June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
2.	Supply of operational fuel and lubricants	UGX	41,699,4 36	Not Appl icabl e	LRR/pro perty rates	Open Nationa I bidding	Framew ork contract	YES	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026

3.	Installation of	UGX	20,000,0	Not	UDDEG	Quotati	Lump	YES	No	No	6 th	20 th	27 th	3rd	6 th	30 th
3.	Security Lights in all	Joan	00	Appl	00020	on	sum	1.23	''	110	Oct	Oct	Oct	Oct	Oct	June
	the 15(fifteen) cells			icabl		Method	contract				2025	202	202	202	202	2026
	of Nabweru division			е		IVICTIOU	Contract					5	5	5	5	
4.	Renovation of	UGX	35,000,0	Not		Quotati	Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
7.	Maganjo Health	OGX	00	Appl	UDDEG	on	sum	163	INO	INO	Oct	Oct	Oct	Oct	Oct	June
	Centre II OPD Ward		00	icabl	ODDEG	Method	contract				2025	202	202	202	202	2026
	facilities					Method	Contract					5	5	5	5	
_		LICY	102 544	e	UDDEG			YES	NI -	NI -	10 th	23 rd	7 th	18 th	24 th	30 th
5.	Routine mechanized	UGX	182,544,	Not	UDDEG			YES	No	No	June	June	July	July	July	June
	maintenance and		959	Appl							2025	202	202	202	202	2026
	culvert installation			icabl							2023	5	5	5	5	2020
	for;			е												
	-Energo kikajjo,															
	-kaboggoza kamanya,															
	-Ttula Gibys kibagajo,															
	-jambula kikajjo,															
	-kasumba road,															
	-ttaba ssenge,															
	-kanyogoga mayanja					Open										
	road,					Nationa	Framew									
	-Canon Gideon road					1	ork									
	-Karimujjabo road					bidding	contract									
6.		UGX	200,000,	Not				YES	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	Construction of an		000	appli		Quotati					Oct	Oct	Oct	Oct	Oct	June
	office block			cabl		on	Admeas				2025	202	202	202	202	2026
				е			urement					5	5	5	5	
7.		UGX	30,000,0	Not				YES	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
	Provision of rental		00	appli							June	June	July	July	July	June
	services for			cabl							2025	202	202	202	202	2026
	accommodation of			e		Diag at						5	5	5	5	
	offices					Direct										
	Offices					procure										
						ment]]	
	TOTAL		559,244,39	95/=												
	I STAL															

	NANSANA DIVISION															
8.	Procure of 3-seater wooden desks with metallic stands for	UGX	30,000,00	Not Appli cable		Quotatio	Lump	YES	No	No	6 th Oct 2025	20 th Oct 202	27 th Oct 202	3rd Oct 202	6 th Oct 202	30 th June 2026
	schools			cable	LRR	n Method	Lump sum				2025	5	5	5	5	2026
9.	3010013	UGX		Not	LNN	Open	Suili	YES	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
<i>J</i> .	Supply of operational Fuel & lubricants	OGA	96,370,43	Appli cable	LRR, PRTY, NON	Nationa I bidding	Framew ork contract	ILS	NO	NO	June 2025	June 202 5	July 202 5	July 202 5	July 202 5	June 2026
10.	Procure of furniture for various offices and a notice board	UGX	20,000,00	Not Appli cable	Non Wagw	Quotatio n Method	Lump sum	YES	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
11.	Renovation of Administration Block and Chairperson's Office	UGX	72,067,3 20	Not Appli cable	LRR	Quotatio n Method	Lump sum	YES	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
12.	Provision of Cleaning Services on Hoima Road,Lubigi to 8 miles ti Nira offices,Nabweru Road up to Kafunda and Naluuma Rd	UGX	70,560,0 00	Not Appli cable	LRR/PRO PERTY	Quotatio n Method	Lump sum	YES	YES	YES	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
13.	Procurement of tools for roadside cleaners		9,400,00	Not Appli cable	LRR/PRO PERTY	Quotatio n Method	Lump sum	YES	YES	YES	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
14.	Light Grading and stone pitching /gravel fill of Mwebe division roads; -Glory Buddo Church of Uganda in 7/8 -Kafunda-Kabira Rd in Nabweru South -Katongole Sebuliba,Kazo Central High School	UGX	306,335,0 89	Not Appli cabl e	LRR/ PRTY/ UDDEG	Open Nationa I bidding	Framewo rk contract	YES	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026

	T	1	1			1				1	1	1	1			
	-Bujagali Road															
	-Valley View															
	Wampamba rd in															
	Nansana West						ı				1				ļ	
15.	Procurement of day	UGX	30,000,00	Not	LRR/PRO			YES	YES	YES	6 th	20 th	27 th	3rd	6 th	30 th
	old multipurpose		0	Appli	PERTY						Oct	Oct	Oct	Oct	Oct	June
	chicks/drugs/feeds			cable		Quotatio					2025	202	202	202	202	2026
	and piglets of 120-					n	Lump					5	5	5	5	
	150 days					Method	sum									
16.		UGX	60,000,00	Not	LRR/PRO			YES	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	Procurement of a		0	Appli	PERTY	Quotatio					Oct	Oct	Oct	Oct	Oct	June
	hand Roller			cable		n	Lump				2025	202	202	202	202	2026
						Method	sum					5	5	5	5	
17.	Provision of a base	UGX	15,000,00	Not	UDDEG			YES	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	and supply of a		0	Appli							Oct	Oct	Oct	Oct	Oct	June
	10,000 litres capacity			cable		Quotatio					2025	202	202	202	202	2026
	water tank for					n	Lump					5	5	5	5	
	Nansana SDA P/s					Method	sum									
18.	Renovation of a 3	UGX	64,514,49	Not	UDDEG			YES	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	(three) classroom		4	Appli		Overtetie					Oct	Oct	Oct	Oct	Oct	June
	block at St. Stephen			cable		Quotatio	1				2025	202	202	202	202	2026
	C/U P/s					n Method	Lump					5	5	5	5	
	TOTAL		774,247,33	06/-		Method	Suiii									
	GOMBE DIVISION		114,241,33	50 / –												
		LICY	10,000,00	N 1 - 1	100		1		1		10 th	aard	7 th	4 Oth	2 ath	30 th
19.	Procurement of	UGX	10,000,00	Not	LRR			Yes	No	No	_	23 rd		18 th	24 th	
	office Stationery and		0	Appli		Open	Framewo				June	June 202	July	July 202	July 202	June 2026
	small office			cable		National	rk				2025		202		5	2026
	equipment					bidding	contract					5	5	5		
20.	Procurement of fuel	UGX	36,524,30	Not	Non			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
	for operation of		5	Appli	wages/U						June	June	July	July	July	June
	management and			cable	DDEG/L	Open	Framewo				2025	202	202	202	202	2026
	support supervisory				RR/	National	rk					5	5	5	5	
	activities					bidding	contract									
i		1	1	1	1	2.22.10	1 33	1	1	1	1	1		1	1	1

21.	Supply of two hundred (250) school desks for selected schools Procurement of	UGX	75,000,00 0	Not Appli cable	UDDEG UDDEG	Quotatio n Method	Lump sum	Yes	No No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
22.	Photocopy Machine	June	16,000,00 0	Appli cable	00020	Quotatio n method	Lump sum	163			Oct 2025	Oct 202 5	Oct 202 5	Oct 202 5	Oct 202 5	June 2026
23.	Supply of Solar to Mabanda Market	UGX	15,000,00	Not Appli cable	PPTY/LR R	Quotatio n Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
24.	Procurement of fuel/Road materials/equipment for grading the selected roads	UGX	144,598,7 53	Not appli cable	UDDEG and Property	Open National bidding	Framewo rk contract	Yes	No	No	10 th June 2025	June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
25.	Consultancy Services for BOQs for the new building	UGX	25,000,00 0	Not appli cable	LRR/Pro perty	Quotatio n Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
26.	Supply of Water Filters in the 10(ten) Schools	UGX	6,000,000	Not appli cable	Property	Quotatio n Method	Lump sum	Yes	YES	YES	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
27.	Supply of 1(one) water tank for each School at Prince Suuna and Sanga P/s	UGX	6,000,000	Not appli cable	Property	Quotatio n Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
28.	Construction of a lined toilet at Sanga P/S	UGX.	36,000,00 0	Not appli cable	Non wage	Quotatio n Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026

30.	Maintenance of a Residential building Maintenance of Gombe Division Health Centre II floor tiling and Maintenance of Staff	UGX.	10,500,00 0 35,000,00 0	Not appli cable Not appli cable	LRR PPTY/LR R	Quotatio n Method Quotatio n Method	Lump sum Lump sum	Yes	No No	No No	6 th Oct 2025 6 th Oct 2025	20 th Oct 202 5 20 th Oct 202 5	27 th Oct 202 5 27 th Oct 202 5	3rd Oct 202 5 3rd Oct 202 5	6 th Oct 202 5 6 th Oct 202 5	30 th June 2026 30 th June 2026
31.	Quarters TOTAL		415,623,05	-0/-												
31.	BUSUKUMA DIVISION		415,623,05	o8/=												
32.	Procurement of 200(two) hundred 3 – seater wooden school desks with metallic stands for various Schools	UGX	60,000,0 00	Not appli cable	UDDEG	Quotatio n Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
33.	Construction of a Public 5 lined pit latrine at Namulonge C.O.U P/7 School(Busukuma Ward)	UGX	36,000,0 00	Not appli cable	LRR & propert y rate	Quotatio n Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
34.	Grading and Maintenance of roads-fuel and hire of road equipment, community sensitization: 1.Bulyankuyege- luteete rd (Wamirongo ward) 2.Kasozi Adventist Church-Katumwa-	UGX	160,773, 418	Not appli cable	LRR, PROPER TY & UDDEG	Open national Bidding	Framewo rk	Yes	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026

	N4 D-I				1		1			1			1		1	
	Muyeya Rd															
	(Kabumba ward)															
	3.Kaline-Kyambongo-															
	Busukuma(Magigye															
	ward															
	4.Springfield-															
	Gguluddene Ntinda															
	Rd(Gguluddene															
	ward)															
	5. Batte road.															
	5. Bugobagoba-															
	Nazalesi-Bukalabi															
	Rd(Kiwenda ward)															
	6.Busukuma-Seeta-															
	Kabumba															
	Rd(Busukuma ward)															
	7.Nakakololo-Lugo-															
	Banda-Kabonge															
	Rd(Lugo Ward)															
35.	TOTAL		256,773,41	18		·	·	•	•		•					•
	EDUCATION DEPARTM	IENT														
36.	Construction of	UGX	105,000,0	Not	SDG			Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	3(three) units of 5(five)		00	appli							Oct	Oct	Oct	Oct	Oct	June
	stances Lined Latrines			cable							2025	202	202	202	202	2026
	each at;											5	5	5	5	
	-Mwererwe P/S					Quotatio	Admeasu									
	-Nabitalo P/s					n	rement									
	-Jinja Kaloori P/s					Method	contract									.1
37.	Renovation of School	UGX	433,908,9	Not	SCDG(no			Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	Facilities at;		82	appli	n wage)						Oct	Oct	Oct	Oct	Oct	June,2
	-Kijjudde P/s			cable		Restricte					2025	202	202	202	202	026
	-Kitanda C/U					d						5	5	5	5	
	-Nabinaka P/S					Domesti	Admeasu									
	-Damalie Nabagereka					C	rement									
						Method	contract									

38.	Supply of Fuel and Lubricants	UGX	180,000,0 00	Not appli cable	LRR	Open National bidding	Framewo rk contract	Yes	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
39.	Upgrading of Playground (Phase 2)	UGX	100,000,0	Not appli cable	LRR	Quotatio n Method	Admeasu rement contract	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
40.	Construction of 2(two) units of classroom block with 36(thirty-six) school desks one at Kirolo UMEA and the other at Buwambo C/U	UGX	220,000,0 00	Not appli cable	SDG	Quotatio n Method	Admeasu rement contract	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
41.	Supply of stationery/photocopyin g/binding/examination papers	UGX	15,000,00 0	Not appli cable	LRR	Open National bidding	Framewo rk contract	Yes	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
42.	TOTAL	UGX	1,053,908,9	82												
40	PLANNING UNIT	LICY	75 000 00	N-+	GOU	<u> </u>	F	V	T NI -	l NI -	10 th	23 rd	7 th	18 th	24 th	30 th
43.	Supply of operational fuel and lubricants.	UGX	75,000,00	Not appli cable	DEVT	Open National bidding	Framewo rk contract	Yes	No	No	June 2025	June 202 5	July 202 5	July 202 5	July 202 5	June 2026
	Total	Ugx	75,000,000	l				I		I						
	WORKS AND TECHNICA											1				
44.	Procurement of Vehicle Maintenance - Service, and Repair	UGX	80,000,00	Not appli cable	URF	Open National bidding	Framewo rk contract	Yes	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026

45.	Procurement of Mechanized maintenance of 166.5km on various roads and stone pitching of 6.2km on Eastern Ring Road	UGX	1,684,146, 761	Not appli cable	URF/Mai ntenanc e grant/U DDEG/L RR	Open National bidding	Framewo rk contract	Yes	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
46.	Phase 2 of Upgrade of Busukuma-Nagamba- Kasozi Rd of 1.1km	Ugx	2,400,000, 000	Not Appli cable	TG	Open National bidding	Admeasu rement contract	Yes	No	No	June 2025	June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
47.	Construction of a box culvert at the spot connecting to Jinja Kaloori	Ugx	265,000,0 00	Not Appli cable	Mainten ance Grant	Open National bidding	Admeasu rement contract	Yes	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
48.	Construction of a box culvert at Kidokolo	Ugx	265,000,0 00	Not Appli cable	Mainten ance Grant	Open National bidding	Admeasu rement contract	Yes	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
49.	Pot hole Patching on selected roads	Ugx	90,000,00	Not Appli cable	URF	Open National bidding	Framewo rk contract	Yes	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
50.	Provision of Consultancy Services for the selected road designs	Ugx	30,000,00	Not Appli cable	URF	Quotatio n	Admeasu rement contract	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026

51.	Phase 3 Construction of	Ugx	200,000,0	Not		Quotatio		Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
J 1.	Annex Building	56%	00	Appli		n	Admeasu				Oct	Oct	Oct	Oct	Oct	June
	, Bananig			cable			rement				2025	202	202	202	202	2026
					LRR		contract					5	5	5	5	
52.	Procurement of	UGX	140,000,0	Not				Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
	Manual maintenance		00	appli		Open	Framewo				June	June	July	July	July	June
	of 96km on various			cable	URF/Mai	National	rk 				2025	202	202	202	202	2026
	roads				ntenanc	bidding	contract					5	5	5	5	
	TOTAL	Ugx	5,154,146,7	761	e grant											
			3,134,140,7													
	HEALTH DEPARTMENT		10 000 00	N	NON	1	1	1	Tar.	- N	4 Oth	aard	⊐ th	4 Oth	2 4th	aoth
53.	Procurement of fuel, oil, and lubricants	UGX	10,000,00	Not appli	NON WAGE	0.000		Yes	No	No	10 th	23 rd	7 th July	18 th July	24 th July	30 th
	on, and idditions		0	cable	WAGE	Open National	Framewo rk				June 2025	June 202	202	202	202	June 2026
				Cabic		bidding	contract				2023	5	5	5	5	2020
54.	Procurement of Vehicle	UGX	28,000,00	Not	GOV	Diddiiig	COTTETACE	Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
	Maintenance		0	appli	DEV						June	June	July	July	July	June
				cable							2025	202	202	202	202	2026
												5	5	5	5	
						Open	Framewo									
						National	rk									
55.	Construction of	UGX	180,707,0	Not	Gov	bidding Quotatio	contract	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
55.	residential staff	JUGA	21	appli	DEV And	n		163	INO	INO	Oct	Oct	Oct	Oct	Oct	June
	houses at			cable	LLR	''					2025	202	202	202	202	2026
	- Gombe HCIII						Admeasu					5	5	5	5	
	-Matuga HC III						rement									
	Widtaga Tie III						contract									
56.	Construction of non-	Ugx	205,099,0	Not	Gov	Quotatio	Admeasu	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	residential buildings.		70	appli	Dev't	n	rement				Oct	Oct	Oct	Oct	Oct	June
	-General ward at			cable		BIDDING	contract				2025	202 5	202 5	202 5	202	2026
	Kawanda HCIII										<u> </u>				5	ļ
57.	Construction of a	UGX	240,000,0	Not	Gov DEV		Admeasu	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	maternity ward at		00	appli		Quotatio	rement				Oct	Oct	Oct	Oct	Oct	June
	Nabweru HCIII			cable		n Mothod					2025	202 5	202	202	202	2026
			ĺ		İ	Method			İ			5	5	5	5	

58.	Completion works of Matugga HCIII	UGX	220,000,0 00	Not appli cable	Gov DEV	Quotatio n Method 8765432 1`54321	Admeasu rement	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
59.	Procurement of assorted medical equipments	Ugx	11,000,00	Not Appl icabl e	UGIFT	Quotati on method	Lump Sum	No	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
	TOTAL	UGX	883,806,09	1						1			ı		ı	
	ADMINISTRATIVE AND S	UPPORT	SERVICES													
60.	Bill board installation and infrastructure	UGX	8,000,000	Not appli cable	NON- WAGE	Quotati on method	Lump Sum	No	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
61.	Procurement of stationary	UGX	8,000,000	Not appli cable	Non wage	Open domesti c bidding	Framewo rk contract	Yes	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
62.	Procuring of Consultancy legal services	UGX	15,000,00 0	Not appli cable	Non wage	Quotatio n Method	Lumpsum	Yes	No	No	6 th Oct 2025	20 th Oct 202 5	27 th Oct 202 5	3rd Oct 202 5	6 th Oct 202 5	30 th June 2026
63.	Procurement of service, repair and Vehicle maintenance	UGX	14,000,00	Not appli cable	Gov devt	Open National bidding	Framewo rk contract	Yes	No	No	10 th June 2025	23 rd June 202 5	7 th July 202 5	18 th July 202 5	24 th July 202 5	30 th June 2026
64.	Procurement of light ICT hardware computer accessories	UGX	70,000,00 0	Not appli cable	Gov devt	Quotatio n Method	Lumpsum	Yes	No	No	6 th Oct 2025	20 th Oct	27 th Oct	3rd Oct	6 th Oct	30 th June 2026

			1		I							202	202	202	202	
												202	202	202	202	
<u> </u>			<u> </u>								- 41-	5	5	5	5	41-
	Procurement of	UGX	15,000,00	Not	Gov devt			Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
fu	urniture		0	appli							Oct	Oct	Oct	Oct	Oct	June
				cable		Quotatio					2025	202	202	202	202	2026
						n						5	5	5	5	
						Method	Lumpsum									
66. P	Procuring of land	Ugx	600,000,0		Gov devt			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
a _f	cquisition		00								June	June	July	July	July	June
						Open					2025	202	202	202	202	2026
						National						5	5	5	5	
						bidding	Lumpsum									
Т	Total	Ugx	730,000,000	0	•		-					•			•	
F	INANCE DEPARTMEN	Т														
67. S	Supply of fuel, oil and	Ugx	136,000,0	Not	Non			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
1ι	ubricants		00	appli	wage	Open	Framewo				June	June	July	July	July	June
				cable		National	rk				2025	202	202	202	202	2026
						bidding	contract					5	5	5	5	
68.		Ugx		Not	LRR			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
	Nanananti - Dataa			appli		Open					June	June	July	July	July	June
	Property Rates		5,006,160,	cable		National					2025	202	202	202	202	2026
			500			bidding	Lumpsum					5	5	5	5	
69.		Ugx.		Not	LRR		-	Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
				appli		Open					June	June	July	July	July	June
A	Agency fees		20,500,00	cable		National					2025	202	202	202	202	2026
			0			bidding	Lumpsum					5	5	5	5	
70.		Ugx		Not	LRR	J		Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
				appli		Open					June	June	July	July	July	June
			1,205,499,	cable		National					2025	202	202	202	202	2026
L	ocal service Tax		000			bidding	Lumpsum					5	5	5	5	
71.		Ugx		Not	LRR			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
				appli		Open					June	June	July	July	July	June
Lo	ocal Hotel Tax		146,934,3	cable		National					2025	202	202	202	202	2026
			00			bidding	Lumpsum					5	5	5	5	
72.		Ugx		Not	LRR	Open		Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
			2,101,555,	appli		National					June	June	July	July	July	June
1 1																

	1		7									202	202	202	202	
												5	5	5	5	
		**			100			.,	1	1	4 Oth		7 th			a oth
73.		Ugx		Not	LRR			Yes	No	No	10 th	23 rd	-	18 th	24 th	30 th
				appli		Open					June	June	July	July	July	June
			124,265,0	cable		National					2025	202	202	202	202	2026
	Vehicle Parking Fees		00			bidding	Lumpsum					5	5	5	5	
74.		Ugx		Not	LRR			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
				appli		Open					June	June	July	July	July	June
	Advertisements/Bill		417,584,0	cable		National					2025	202	202	202	202	2026
	Boards		00			bidding	Lumpsum					5	5	5	5	
75.		Ugx		Not	LRR			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
				appli		Open					June	June	July	July	July	June
	Animal & Crop		20,300,00	cable		National					2025	202	202	202	202	2026
	Husbandry Levies		0			bidding	Lumpsum					5	5	5	5	
76.		Ugx		Not	LRR			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
				appli		Open					June	June	July	July	July	June
			80,610,00	cable		National					2025	202	202	202	202	2026
	Market/Gate Charges		0			bidding	Lumpsum					5	5	5	5	
77.		Ugx		Not	LRR	0	, , ,	Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
/ / ·		8.5		appli		Open					June	June	July	July	July	June
	Quarry fees			cable		National					2025	202	202	202	202	2026
			4,323,000	0		bidding	Lumpsum					5	5	5	5	
78.		Ugx	1,020,000	Not	LRR	- Sidding	Zampsam	Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
76.		l ogn		appli	LINIX	Open		163	110	110	June	June	July	July	July	June
			64,207,50	cable		National					2025	202	202	202	202	2026
	Land fees		04,207,30	Cable		bidding	Lumpsum				2023	5	5	5	5	2020
79.	Land ices	Ugx	0	Not	LRR	bluding	Lumpsum	Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
/9.		Ugx		appli	LNN	Open		163	INO	INO	June	June	July	July	July	June
			141,437,5	cable		National					2025	202	202	202	202	2026
	Occupational Dormit		36	Cable		bidding	Lumanauma				2025	5	5	5	5	2020
	Occupational Permit	I I are	30	Not	LDD	bluding	Lumpsum	Voc	No	Na	10 th	23 rd	7 th	18 th	24 th	30 th
80.		Ugx		Not	LRR	0		Yes	No	No	_		-			
	Discount of the second of the		4 562 206	appli		Open					June	June	July	July	July	June
	Plan fees/Inspection		1,562,286,	cable		National					2025	202	202	202	202	2026
	fees	**	797			bidding	Lumpsum	.,	1	ļ	4 Oth	5	5 	5	5	a a th
81.		Ugx		Not	LRR			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
		1		appli		Open					June	June	July	July	July	June
		1	17,715,00	cable		National					2025	202	202	202	202	2026
	Fines/Surcharge		0			bidding	Lumpsum					5	5	5	5	

82.		Ugx]	Not	LRR			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
J		- 8		appli		Open					June	June	July	July	July	June
	Public Health		148,000,0	cable		National					2025	202	202	202	202	2026
	Licences/other Licenses		00			bidding	Lumpsum					5	5	5	5	
83.	•	Ugx		Not	LRR			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
				appli		Open					June	June	July	July	July	June
	Rent and Rates from		16,000,00	cable		National					2025	202	202	202	202	2026
	Private		0			bidding	Lumpsum					5	5	5	5	
84.		Ugx		Not	LRR			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
				appli		Open					June	June	July	July	July	June
			86,000,00	cable		National					2025	202	202	202	202	2026
	other revenues		0			bidding	Lumpsum					5	5	5	5	
85.		Ugx		Not	LRR		•	Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
				appli		Open					June	June	July	July	July	June
	Group Registration/		161,125,0	cable		National					2025	202	202	202	202	2026
	registration Business		00			bidding	Lumpsum					5	5	5	5	
	Total	Ugx	11,460,502,	973			'	ı	1			I	I		I	
	PRODUCTION AND MARKETING DEPARTMENT															
86.	Procurement of	UGX	7,000,000	Not	Non			Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	Veterinary Vaccines			appli	wage	Quotatio					Oct	Oct	Oct	Oct	Oct	June
	·			cable		n					2025	202	202	202	202	2026
						Method	Lumpsum					5	5	5	5	
87.	Procurement of Office	UGX	3,000,000	Not	Non		•	Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
	stationery,			appli	wage	Open	Framewo				June	June	July	July	July	June
	photocopying and			cable		National	rk				2025	202	202	202	202	2026
	printing services					bidding	contract					5	5	5	5	
88.	Procurement of	UGX	90,000,00	Not	Gov devt		Lump	Yes	Yes	Yes	10 th	23 rd	7 th	18 th	24 th	30 th
	Agricultural Supplies		0	appli		Quotatio					June	June	July	July	July	June
	and Services with			cable		n					2025	202	202	202	202	2026
	Assorted equipment					Method	sum					5	5	5	5	
89.	Supply of Fuel	UGX	3,197,965	Not	Non-			Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
				appli	wage	Open	Framewo				June	June	July	July	July	June
				cable		National	rk				2025	202	202	202	202	2026
						bidding	contract					5	5	5	5	
			103,197,9			21001110	301111401									
	TOTAL	Ugx	65													
	Community Based Serv		1	1	ı	1	ı	1	1	1	1	1	l .		1	<u> </u>

65								Yes	No	No	10 th	23 rd	7 th	18 th .	-	2 30 th	
											June	June	July	2025		4 Jun	
											2025	202	202			t 202	26
												5	5			h	
	S upply of fuel	Ugx	28,000,0		Non-											J	
			00		wage											u	
																У	
																2	
						Open	Framewo									0	
						National	rk									2	
						bidding	contract									5	_
	TOTAL	UGX	28,000,00	0													
	NATURAL RESOURSES																_
65	Procurement of value	UGX	120,000,0	Not	Gov			Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th	
			00	appli	Devt	Quotatio					Oct	Oct	Oct	Oct	Oct	June	
	addition Machinery and Equipment			cable		n					2025	202	202	202	202	2026	
	and Equipment					Method	Lumpsum					5	5	5	5		
								Yes	No	No	10 th	23 rd	7 th	18 th	24 th	30 th	
	Supply of fuel,	Ugx	10,000,00		LLR	Open	Framewo				June	June	July	July	July	June	
	lubricants and oil	Ugx	0		LLN	National	rk				2025	202	202	202	202	2026	
						bidding	contract					5	5	5	5		
	TOTAL	UGX	130,000,000)													
	GREATER KAMPALA ME	TROPOLIT	TAN AREA (G		ROCUREME	NT WORK P	LAN FY 2025			_	1	1	1	1	,	1	
90.	Provision of			Not			Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th	
	Consultancy Services			appli			sum				Oct	Oct	Oct	Oct	Oct	June	
	for the preparation of			cable		Quotatio					2025	202	202	202	202	2026	
	the Physical detailed		200,016,0		GKMA	n						5	5	5	5		
	Plan for Lugo ward	UGX	00		UDP	method					<u> </u>						1
91.	Provision of Surveying	UGX		Not	GKMA		Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th	
	of 6(six) roads,5(five)			appli	UDP		sum				Oct	Oct	Oct	Oct	Oct	June	
	streets and numbering			cable		Quotatio					2025	202	202	202	202	2026	
	of 200(two hundred)		124,514,0			n						5	5	5	5		
	houses		00			method											l

92.	Provision of	UGX		Not	GKMA		Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
52.	development of GEO			appli	UDP		Sum				Oct	Oct	Oct	Oct	Oct	June
	Spatial database for			cable		Quotatio					2025	202	202	202	202	2026
	street addressing and		170,016,0	00.010		n						5	5	5	5	
	street naming		00			method										
93.	Provision of	UGX		Not	GKMA		Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	Consultancy Services in			appli	UDP		Sum				Oct	Oct	Oct	Oct	Oct	June
	Business Information			cable							2025	202	202	202	202	2026
	System integrated with		20,294,00									5	5	5	5	
	neighborhood maps		0													
94.	Provision of updating	UGX		Not	GKMA		Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	the Asset Registers at			appli	UDP		sum				Oct	Oct	Oct	Oct	Oct	June
	the Municipality and			cable							2025	202	202	202	202	2026
	the 4(four)											5	5	5	5	
	divisions,12(twelve)		28,194,00													
	health Centres,49(forty		0													
	nine Schools and 5(five)					Quotatio										
	Seed Secondary					n										
	Schools					method										
95.	Provision of Valuation	UGX		Not	GKMA		Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	of properties and			appli	UDP		sum				Oct	Oct	Oct	Oct	Oct	June
	updating Revenue			cable							2025	202	202	202	202	2026
	Registers with proper		160,218,0									5	5	5	5	
	Business Location		00													
	details,building															
	names,GIS Coordinates					Quotatio										
	on IRAS and Nansana					n										
	GIS Database					method										
96.	Provision of	UGX		Not	GKMA		Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	Consultancy Services			appli	UDP		sum				Oct	Oct	Oct	Oct	Oct	June
	for the development of			cable		Quotatio					2025	202	202	202	202	2026
	a Metropolitan		200,000,0			n						5	5	5	5	
	drainage master plan		00			method						<u> </u>				
97.	Procurement of	UGX		Not	GKMA		Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	300(three hundred)			appli	UDP		sum				Oct	Oct	Oct	Oct	Oct	June
	Smart Waste Bins			cable		Quotatio					2025	202	202	202	202	2026
	within Nabweru and		345,000,0			n						5	5	5	5	
	Nansana divisions		00			method										

			1	1	1			1	1	1						
98.	Provision of	UGX		Not	GKMA		Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	Consultancy Services in			appli	UDP		sum				Oct	Oct	Oct	Oct	Oct	June
	production of a			cable							2025	202	202	202	202	2026
	Wetland restoration					Quotatio						5	5	5	5	
	strategy and 1(one)		250,000,0			n										
	Wetland Action Plan		00			bidding										
99.	Procurement of 6(six)	UGX		Not	GKMA		Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	noise meters,8(eight)			appli	UDP	Quotatio	sum				Oct	Oct	Oct	Oct	Oct	June
	Air Quality Monitors		124,296,0	cable		n					2025	202	202	202	202	2026
			00			bidding						5	5	5	5	
100.		Ugx	153,040,	Not			Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	Establishment of	Ü	000	appli		Quotati	sum				Oct	Oct	Oct	Oct	Oct	June
	1(one) Tree Nursery			cabl	GKMA-	on					2025	202	202	202	202	2026
	Bed			e	UDP	method						5	5	5	5	
101.	Procurement of	Hay	55,000,0	Not	ODF	method	Lumn	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
101.		Ugx	1 .				Lump	res	NO	NO	Oct	Oct	Oct	Oct	Oct	June
	10(ten) desktop		00	appli			sum				2025	202	202	202	202	2026
	computer sets and			cabl		Quotati					2025	5	5	5	5	2026
	provision of Intercom			е	GKMA-	on						5	5	5	5	
	Set up				UDP	method										
102.		Ugx	82,814,0	Not			Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
	Provision of		00	appli		Quotati	sum				Oct	Oct	Oct	Oct	Oct	June
	Databank and EDMS			cabl	GKMA-	on					2025	202	202	202	202	2026
				e	UDP	method						5	5	5	5	
103.		Ugx	20,000,0	Not			Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
100.	Provision of Website	OBY	00	appli		Quotati	sum	103	110	140	Oct	Oct	Oct	Oct	Oct	June
	Re-designing to		00	cabl	GKMA-	-	Juin				2025	202	202	202	202	2026
	interactive Version				_	on						5	5	5	5	
100			105.005	e	UDP	method			1	1.	4 Oth					aoth
104.	_	Ugx	125,995,	Not		Open	Frame	No	No	No	10 th	23 rd	7 th	18 th	24 th	30 th
	Provision of		000	Appl		Domesti	work				June	June	July	July	July	June
	operational fuel and			icabl		С	contract				2025	202	202	202	202	2026
	Lubricants			e		Bidding						5	5	5	5	
					GKMA	Method										
					CICIVIA	ivictioa										
105.	Provision of	Ugx	150,000,	Not	OKIVI/ C		Lump	Yes	No	No	6 th	20 th	27 th	3rd	6 th	30 th
105.	Provision of	Ugx			OKIVII (Quotati	•	Yes	No	No	6 th Oct	20 th Oct	27 th Oct	3rd Oct	6 th Oct	30 th June
105.	Provision of perimeter wall on Administration and	Ugx	150,000, 000	Not appli	GKMA-		Lump	Yes	No	No	_				_	

annex building phase	cabl				
2	e				
TOTAL	2,209,397,000				
PREPARED BY	Name				
	Sign share				
	Signature				
	Designation		Date:		
	Besignation				
APPROVED BY	Name				
	Signature				

Date:

Designation