

CONSOLIDATED PROCUREMENT AND DISPOSAL PLAN FOR GOODS, WORKS AND NON- CONSULTANCY SERVICES & NON- CONSULTANCY SERVICES FOR SUBMISSION TO THE TREASURY, PPDA AND PUBLICATION

PROCURING AND DISPOSING ENTITY: NANSANA MUNICIPAL COUNCIL

FINANCIAL YEAR: 2025/2026

No	Subject of Procurement	Curren- cy	Estimate d cost UGX	Mult i- year Proc ure men t wh ere appl icabl e	Source of funding	Procure ment Method	Contract Type	Pre-quali ficati on (Yes or No)	Appl y Reser vati on sche me (Yes or no)	Appl y Reser vati on (Loca l provi ders, speci al inter est grou ps	Invitation and Award of Bids				Con trac t Sig nin g Dat e	Comp letion Date
											Bid invit atio n Date	Bid Clos ing/ Ope nin g dat e	App rov al of Eval uati on rep ort dat e	Aw ard Not ifica tion dat e		
	NABWERU DIVISION															
1.	Maintenance of 3(three) football pitches of i.Jinja Kaloori ii.Kawanda iii.Kanyange	UGX	50,000,000	Not Appl icabl e	LRR/Pro perty Rates	Open Nationa l bidding	Framew ork contract	YES	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
2.	Supply of operational fuel and lubricants	UGX	41,699,436	Not Appl icabl e	LRR/pro perty rates	Open Nationa l bidding	Framew ork contract	YES	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026

3.	Installation of Security Lights in all the 15(fifteen) cells of Nabweru division	UGX	20,000,000	Not Applicable	UDDEG	Quotation Method	Lump sum contract	YES	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
4.	Renovation of Maganjo Health Centre II OPD Ward facilities	UGX	35,000,000	Not Applicable	UDDEG	Quotation Method	Lump sum contract	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
5.	Routine mechanized maintenance and culvert installation for ; -Energo kikajjo, -kaboggoza kamanya, -Ttula Gibys kibagajo, -jambula kikajjo, -kasumba road, -ttaba ssenge, -kanyogoga mayanja road, -Canon Gideon road -Karimujjabo road	UGX	182,544,959	Not Applicable	UDDEG	Open National bidding	Framework contract	YES	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
6.	Construction of an office block	UGX	200,000,000	Not applicable		Quotation	Admeasurement	YES	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
7.	Provision of rental services for accommodation of offices	UGX	30,000,000	Not applicable		Direct procurement		YES	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
	TOTAL		559,244,395/=													

	NANSANA DIVISION															
8.	Procure of 3-seater wooden desks with metallic stands for schools	UGX	30,000,000	Not Applicable	LRR	Quotation Method	Lump sum	YES	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
9.	Supply of operational Fuel & lubricants	UGX	96,370,433	Not Applicable	LRR, PRTY, NON	Open National bidding	Framework contract	YES	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
10.	Procure of furniture for various offices and a notice board	UGX	20,000,000	Not Applicable	Non Wagw	Quotation Method	Lump sum	YES	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
11.	Renovation of Administration Block and Chairperson's Office	UGX	72,067,320	Not Applicable	LRR	Quotation Method	Lump sum	YES	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
12.	Provision of Cleaning Services on Hoima Road, Lubigi to 8 miles ti Nira offices, Nabweru Road up to Kafunda and Naluuma Rd	UGX	70,560,000	Not Applicable	LRR/PRO PERTY	Quotation Method	Lump sum	YES	YES	YES	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
13.	Procurement of tools for roadside cleaners		9,400,000	Not Applicable	LRR/PRO PERTY	Quotation Method	Lump sum	YES	YES	YES	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
14.	Light Grading and stone pitching /gravel fill of Mwebe division roads; -Glory Buddo Church of Uganda in 7/8 -Kafunda-Kabira Rd in Nabweru South -Katongole Sebuliba, Kazo Central High School	UGX	306,335,089	Not Applicable	LRR/ PRTY/ UDDEG	Open National bidding	Framework contract	YES	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026

	-Bujagali Road -Valley View Wampamba rd in Nansana West															
15.	Procurement of day old multipurpose chicks/drugs/feeds and piglets of 120-150 days	UGX	30,000,000	Not Applicable	LRR/PROPERTY	Quotation Method	Lump sum	YES	YES	YES	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
16.	Procurement of a hand Roller	UGX	60,000,000	Not Applicable	LRR/PROPERTY	Quotation Method	Lump sum	YES	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
17.	Provision of a base and supply of a 10,000 litres capacity water tank for Nansana SDA P/s	UGX	15,000,000	Not Applicable	UDDEG	Quotation Method	Lump sum	YES	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
18.	Renovation of a 3 (three) classroom block at St. Stephen C/U P/s	UGX	64,514,494	Not Applicable	UDDEG	Quotation Method	Lump sum	YES	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
	TOTAL		774,247,336/=													
	GOMBE DIVISION															
19.	Procurement of office Stationery and small office equipment	UGX	10,000,000	Not Applicable	LRR	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
20.	Procurement of fuel for operation of management and support supervisory activities	UGX	36,524,305	Not Applicable	Non wages/UDDEG/LRR/	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026

21.	Supply of two hundred (250) school desks for selected schools	UGX	75,000,000	Not Applicable	UDDEG	Quotation Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
22.	Procurement of Photocopy Machine	UGX	16,000,000	Not Applicable	UDDEG	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
23.	Supply of Solar to Mabanda Market	UGX	15,000,000	Not Applicable	PPTY/LRR	Quotation Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
24.	Procurement of fuel/Road materials/equipment for grading the selected roads	UGX	144,598,753	Not applicable	UDDEG and Property	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
25.	Consultancy Services for BOQs for the new building	UGX	25,000,000	Not applicable	LRR/Property	Quotation Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
26.	Supply of Water Filters in the 10(ten) Schools	UGX	6,000,000	Not applicable	Property	Quotation Method	Lump sum	Yes	YES	YES	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
27.	Supply of 1(one) water tank for each School at Prince Suuna and Sanga P/s	UGX	6,000,000	Not applicable	Property	Quotation Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
28.	Construction of a lined toilet at Sanga P/S	UGX.	36,000,000	Not applicable	Non wage	Quotation Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026

29.	Maintenance of a Residential building	UGX.	10,500,000	Not applicable	LRR	Quotation Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
30.	Maintenance of Gombe Division Health Centre II floor tiling and Maintenance of Staff Quarters	UGX	35,000,000	Not applicable	PPTY/LRR	Quotation Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
31.	TOTAL		415,623,058/=													
	BUSUKUMA DIVISION															
32.	Procurement of 200(two) hundred 3 – seater wooden school desks with metallic stands for various Schools	UGX	60,000,000	Not applicable	UDDEG	Quotation Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
33.	Construction of a Public 5 lined pit latrine at Namulonge C.O.U P/7 School(Busukuma Ward)	UGX	36,000,000	Not applicable	LRR & property rate	Quotation Method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
34.	Grading and Maintenance of roads-fuel and hire of road equipment, community sensitization: 1.Bulyankuyege-luteete rd (Wamirongo ward) 2.Kasozi Adventist Church-Katumwa-	UGX	160,773,418	Not applicable	LRR, PROPER TY & UDDEG	Open national Bidding	Framework	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026

	Muyeya Rd (Kabumba ward) 3.Kaline-Kyambongo-Busukuma(Magigye ward) 4.Springfield-Gguluddene Ntinda Rd(Gguluddene ward) 5. Batte road. 5. Bugobagoba-Nazalesi-Bukalabi Rd(Kiwenda ward) 6.Busukuma-Seeta-Kabumba Rd(Busukuma ward) 7.Nakakololo-Lugo-Banda-Kabonge Rd(Lugo Ward)															
35.	TOTAL		256,773,418													
	EDUCATION DEPARTMENT															
36.	Construction of 3(three) units of 5(five) stances Lined Latrines each at; -Mwererwe P/S -Nabitalo P/s -Jinja Kaloori P/s	UGX	105,000,000	Not applicable	SDG	Quotation Method	Admeasurement contract	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
37.	Renovation of School Facilities at; -Kijjudde P/s -Kitanda C/U -Nabinaka P/S -Damalie Nabagereka	UGX	433,908,982	Not applicable	SCDG(no n wage)	Restricted Domestic Method	Admeasurement contract	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June,2026

38.	Supply of Fuel and Lubricants	UGX	180,000,000	Not applicable	LRR	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
39.	Upgrading of Playground (Phase 2)	UGX	100,000,000	Not applicable	LRR	Quotation Method	Admeasurement contract	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3 rd Oct 2025	6 th Oct 2025	30 th June 2026
40.	Construction of 2(two) units of classroom block with 36(thirty-six) school desks one at Kirolo UMEA and the other at Buwambo C/U	UGX	220,000,000	Not applicable	SDG	Quotation Method	Admeasurement contract	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3 rd Oct 2025	6 th Oct 2025	30 th June 2026
41.	Supply of stationery/photocopying/binding/examination papers	UGX	15,000,000	Not applicable	LRR	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
42.	TOTAL	UGX	1,053,908,982													
	PLANNING UNIT															
43.	Supply of operational fuel and lubricants.	UGX	75,000,000	Not applicable	GOU DEVT	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
	Total	Ugx	75,000,000													
	WORKS AND TECHNICAL SERVICES DEPARTMENT															
44.	Procurement of Vehicle Maintenance - Service, and Repair	UGX	80,000,000	Not applicable	URF	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026

45.	Procurement of Mechanized maintenance of 166.5km on various roads and stone pitching of 6.2km on Eastern Ring Road	UGX	1,684,146,761	Not applicable	URF/Maintenance grant/U DDEG/LRR	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
46.	Phase 2 of Upgrade of Busukuma-Nagamba-Kasozi Rd of 1.1km	Ugx	2,400,000,000	Not Applicable	TG	Open National bidding	Admeasurement contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
47.	Construction of a box culvert at the spot connecting to Jinja Kaloori	Ugx	265,000,000	Not Applicable	Maintenance Grant	Open National bidding	Admeasurement contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
48.	Construction of a box culvert at Kidokolo	Ugx	265,000,000	Not Applicable	Maintenance Grant	Open National bidding	Admeasurement contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
49.	Pot hole Patching on selected roads	Ugx	90,000,000	Not Applicable	URF	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
50.	Provision of Consultancy Services for the selected road designs	Ugx	30,000,000	Not Applicable	URF	Quotation	Admeasurement contract	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3 rd Oct 2025	6 th Oct 2025	30 th June 2026

51.	Phase 3 Construction of Annex Building	Ugx	200,000,000	Not Applicable	LRR	Quotation	Admeasurement contract	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
52.	Procurement of Manual maintenance of 96km on various roads	UGX	140,000,000	Not applicable		URF/Maintenance grant	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025
	TOTAL	Ugx	5,154,146,761													
	HEALTH DEPARTMENT															
53.	Procurement of fuel, oil, and lubricants	UGX	10,000,000	Not applicable	NON WAGE	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
54.	Procurement of Vehicle Maintenance	UGX	28,000,000	Not applicable	GOV DEV	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
55.	Construction of residential staff houses at - Gombe HCIII -Matuga HC III	UGX	180,707,021	Not applicable	Gov DEV And LLR	Quotation	Admeasurement contract	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
56.	Construction of non-residential buildings. -General ward at Kawanda HCIII	Ugx	205,099,070	Not applicable	Gov Dev't	Quotation BIDDING	Admeasurement contract	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
57.	Construction of a maternity ward at Nabweru HCIII	UGX	240,000,000	Not applicable	Gov DEV	Quotation Method	Admeasurement	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026

58.	Completion works of Matugga HCIII	UGX	220,000,000	Not applicable	Gov DEV	Quotation Method 87654321`54321	Admeasurement	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
59.	Procurement of assorted medical equipments	Ugx	11,000,000	Not Applicable	UGIFT	Quotation method	Lump Sum	No	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
	TOTAL	UGX	883,806,091													
	ADMINISTRATIVE AND SUPPORT SERVICES															
60.	Bill board installation and infrastructure	UGX	8,000,000	Not applicable	NON-WAGE	Quotation method	Lump Sum	No	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
61.	Procurement of stationary	UGX	8,000,000	Not applicable	Non wage	Open domestic bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
62.	Procuring of Consultancy legal services	UGX	15,000,000	Not applicable	Non wage	Quotation Method	Lumpsum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
63.	Procurement of service, repair and Vehicle maintenance	UGX	14,000,000	Not applicable	Gov devt	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
64.	Procurement of light ICT hardware computer accessories	UGX	70,000,000	Not applicable	Gov devt	Quotation Method	Lumpsum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026

												2025	2025	2025	2025	
65.	Procurement of furniture	UGX	15,000,000	Not applicable	Gov devt	Quotation Method	Lumpsum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3 rd Oct 2025	6 th Oct 2025	30 th June 2026
66.	Procuring of land acquisition	Ugx	600,000,000		Gov devt	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
	Total	Ugx	730,000,000													
	FINANCE DEPARTMENT															
67.	Supply of fuel, oil and lubricants	Ugx	136,000,000	Not applicable	Non wage	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
68.	Property Rates	Ugx	5,006,160,500	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
69.	Agency fees	Ugx.	20,500,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
70.	Local service Tax	Ugx	1,205,499,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
71.	Local Hotel Tax	Ugx	146,934,300	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
72.	Business License	Ugx	2,101,555,340	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026

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73.	Vehicle Parking Fees	Ugx	124,265,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
74.	Advertisements/Bill Boards	Ugx	417,584,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
75.	Animal & Crop Husbandry Levies	Ugx	20,300,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
76.	Market/Gate Charges	Ugx	80,610,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
77.	Quarry fees	Ugx	4,323,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
78.	Land fees	Ugx	64,207,500	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
79.	Occupational Permit	Ugx	141,437,536	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
80.	Plan fees/Inspection fees	Ugx	1,562,286,797	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
81.	Fines/Surcharge	Ugx	17,715,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026

82.	Public Health Licences/other Licenses	Ugx	148,000,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026	
83.	Rent and Rates from Private	Ugx	16,000,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026	
84.	other revenues	Ugx	86,000,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026	
85.	Group Registration/ registration Business	Ugx	161,125,000	Not applicable	LRR	Open National bidding	Lumpsum	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026	
	Total	Ugx	11,460,502,973														
	PRODUCTION AND MARKETING DEPARTMENT																
86.	Procurement of Veterinary Vaccines	UGX	7,000,000	Not applicable	Non wage	Quotation Method	Lumpsum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026	
87.	Procurement of Office stationery, photocopying and printing services	UGX	3,000,000	Not applicable	Non wage	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026	
88.	Procurement of Agricultural Supplies and Services with Assorted equipment	UGX	90,000,000	Not applicable	Gov devt	Quotation Method	Lumpsum	Yes	Yes	Yes	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026	
89.	Supply of Fuel	UGX	3,197,965	Not applicable	Non-wage	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026	
	TOTAL	Ugx	103,197,965														
	Community Based Services																

65	Supply of fuel	Ugx	28,000,000		Non-wage	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
	TOTAL	UGX	28,000,000													
	NATURAL RESOURCES															
65	Procurement of value addition Machinery and Equipment	UGX	120,000,000	Not applicable	Gov Devt	Quotation Method	Lumpsum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
	Supply of fuel, lubricants and oil	Ugx	10,000,000		LLR	Open National bidding	Framework contract	Yes	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
	TOTAL	UGX	130,000,000													
	GREATER KAMPALA METROPOLITAN AREA (GKMA) PROCUREMENT WORK PLAN FY 2025-2026															
90.	Provision of Consultancy Services for the preparation of the Physical detailed Plan for Lugo ward	UGX	200,016,000	Not applicable	GKMA UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
91.	Provision of Surveying of 6(six) roads,5(five) streets and numbering of 200(two hundred) houses	UGX	124,514,000	Not applicable	GKMA UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026

92.	Provision of development of GEO Spatial database for street addressing and street naming	UGX	170,016,000	Not applicable	GKMA UDP	Quotation method	Lump Sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
93.	Provision of Consultancy Services in Business Information System integrated with neighborhood maps	UGX	20,294,000	Not applicable	GKMA UDP		Lump Sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
94.	Provision of updating the Asset Registers at the Municipality and the 4(four) divisions,12(twelve) health Centres,49(forty nine Schools and 5(five) Seed Secondary Schools	UGX	28,194,000	Not applicable	GKMA UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
95.	Provision of Valuation of properties and updating Revenue Registers with proper Business Location details,building names,GIS Coordinates on IRAS and Nansana GIS Database	UGX	160,218,000	Not applicable	GKMA UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
96.	Provision of Consultancy Services for the development of a Metropolitan drainage master plan	UGX	200,000,000	Not applicable	GKMA UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
97.	Procurement of 300(three hundred) Smart Waste Bins within Nabweru and Nansana divisions	UGX	345,000,000	Not applicable	GKMA UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026

98.	Provision of Consultancy Services in production of a Wetland restoration strategy and 1(one) Wetland Action Plan	UGX	250,000,000	Not applicable	GKMA UDP	Quotation bidding	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
99.	Procurement of 6(six) noise meters,8(eight) Air Quality Monitors	UGX	124,296,000	Not applicable	GKMA UDP	Quotation bidding	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
100.	Establishment of 1(one) Tree Nursery Bed	Ugx	153,040,000	Not applicable	GKMA-UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
101.	Procurement of 10(ten) desktop computer sets and provision of Intercom Set up	Ugx	55,000,000	Not applicable	GKMA-UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
102.	Provision of Databank and EDMS	Ugx	82,814,000	Not applicable	GKMA-UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
103.	Provision of Website Re-designing to interactive Version	Ugx	20,000,000	Not applicable	GKMA-UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026
104.	Provision of operational fuel and Lubricants	Ugx	125,995,000	Not Applicable	GKMA	Open Domestic Bidding Method	Framework contract	No	No	No	10 th June 2025	23 rd June 2025	7 th July 2025	18 th July 2025	24 th July 2025	30 th June 2026
105.	Provision of perimeter wall on Administration and	Ugx	150,000,000	Not appli	GKMA-UDP	Quotation method	Lump sum	Yes	No	No	6 th Oct 2025	20 th Oct 2025	27 th Oct 2025	3rd Oct 2025	6 th Oct 2025	30 th June 2026

	annex building phase 2			cabl e												
	TOTAL		2,209,397,000													

PREPARED BY	Name		
	Signature		
	Designation		Date:
APPROVED BY	Name		
	Signature		
	Designation		Date: